

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Watershed 92

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	49,700	45,511	3.618
Debt Service	10-113			
Totals	xxxxxxxxxx	49,700	45,511	

Budget Summary	0
Neighborhood Revitalization Rebate	Is a Resolution required? No
Resolution	

Final Assessed Valuation:
Cowley County
Butler
Elk
0
0
Total Assessed Valuation

County Clerk's Use Only

11,807,860
631,907
140,151

12,579,924 0
November 1st Valuation

Assisted by:

Address:

Attest: NOV 15 2010
Karen Seaton
County Clerk

Robert Bluff Pres
Donna Whitman Vice Pres
Frank Radcliff Treas

Governing Body

Watershed 92
Cowley County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	44,829
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>44,829</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>96,098</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>221,890</u>	
5b. Personal Property 2009	- <u>330,854</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>133,897</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>229,995</u>	
8. Total Estimated Valuation July, 1,2010	<u>12,337,332</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,107,337</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01900</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>852</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>45,681</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>45,681</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	44,829	5,479	140	736	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,829	5,479	140	736	0

County Treas MVT Estimate

5,479

County Treas RVT Estimate

140

County Treas 16/20 M Vehicle Tax Estimate

736

County Treas Slider Estimate

0

MVT Factor 0.12223

RVT Factor 0.00312

16/20M Factor 0.01643

Slider Factor 0.00000

2011

Watershed 92
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are required to raise/renting with no intent to purchase, do not list--such transactions are page 1385 purchases.

Watershed 92
Cowley County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	294,334	241,237	0
Receipts:			
Ad Valorem Tax	47,408	44,829	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,177		
Motor Vehicle Tax	5,565		5,479
Recreational Vehicle Tax	148		140
16/20M Vehicle Tax	746		736
LAVTR			0
Slider			0
In Lieu of Taxes			
State of KS	29,407		
Wraps Grant	17,500		
Interest on Idle Funds	2,849		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,801	44,829	6,356
Resources Available:	399,135	286,066	6,356
Expenditures:			
Operating	157,897	286,066	49,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	157,897	286,066	49,700
Unencumbered Cash Balance Dec 31	241,237	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	314,442	Non-Appr Bal
See Tab A			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Watershed 92
Cowley County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	157,897	3.818	286,066	3.760	49,700	45,511	3.689
Debt Service							
Totals	157,897	3.818	286,066	3.760	49,700	45,511	3.689
Less: Transfers	0		0		0		
Net Expenditures	157,897		286,066		49,700		
Total Tax Levied	47,978		44,829		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	12,566,515		11,925,538		12,337,332		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 7

Winfield, Kansas
Covley County

all meet 8/17/10 at 6:00 pm at Burden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Covley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011, Expenditures and Amount of 2010 Ad Valorem Tax, within the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Account	2010 Actual	2011 Proposed	2011 Estimated	2011 Estimated
General Fund	1,127,802	1,127,802	1,127,802	1,127,802
Police	1,127,802	1,127,802	1,127,802	1,127,802
Fire	1,127,802	1,127,802	1,127,802	1,127,802
Public Works	1,127,802	1,127,802	1,127,802	1,127,802
Health	1,127,802	1,127,802	1,127,802	1,127,802
Library	1,127,802	1,127,802	1,127,802	1,127,802
Other	1,127,802	1,127,802	1,127,802	1,127,802
Total	1,127,802	1,127,802	1,127,802	1,127,802

AFFIDAVIT OF PUBLICATION

County of **Covley**, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published at Winfield, Covley County, Kansas, and which newspaper has circulation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year published for at least five years immediately prior to the first mentioned:

of which a true copy is hereto attached, was published in the issue of the 25th day of July, A.D. 2010.

By Alfred E. Craig further says he has personal knowledge of the statements above they are true.

Subscribed and sworn to before me this 30th day of July, 2010

Beth Glantz Notary Public

My commission expires: _____

No. Lines 77

Rate \$ 84

Printer's Fee \$ 64.68

